

Marion Soil and Water Conservation District Projected Budget

Fiscal Year 2023-2024

October 1, 2023 – September 30, 2024 (Marion County)
July 1, 2023 – June 30, 2024 (Florida)

Revenues

Florida Department of Agriculture and Consumer Services Contracts	\$613,839
Marion County Board of County Commissioners	\$112,528
Administrative Fees	\$30,417
Interest	\$40
Contingency Fund, Cover Deficit	\$23,286
Total Revenues	\$780,110

Expenditures

Water Quality:

Florida Department of Agriculture and Consumer Services Contracts	
Water Quality Services	\$613,839

General Government:

Marion County Board of County Commissioners	
General Services	\$112,528

District:

Marion Soil and Water Conservation District	
Youth Education Contests and Public Outreach Programs	\$14,530
District Miscellaneous Expenses (apparel, supplies, etc.)	\$5,543
Insurance Deductible, Premium	\$16,150
Storage Unit	\$2,592
District Phone	\$1,428
Sponsorship, Donations	\$500
Travel, Registration	\$10,000
Vehicle Expense	\$3,000

Total Expenditures **\$780,110**